

**NEW YORK CITY CAMPAIGN FINANCE BOARD OPERATING BUDGET
FISCAL YEAR 2020**

	FISCAL 2019 CFB BUDGET	FISCAL 2020 CFB BUDGET	CHANGES FROM 2019 ADOPTED
PERSONAL SERVICES (PS)	\$11,374,890	\$12,429,590	\$1,054,700
OTHER THAN PERSONAL SERVICES (OTPS)			
OTPS	\$4,884,202	\$6,745,040	\$1,860,838
VOTER GUIDE	\$3,380,000	\$7,900,000	\$4,520,000
NYC CAMPAIGN FINANCE FUND	\$1,000,000	\$1,000,000	\$0
SUB TOTAL OTPS	\$9,264,202	\$15,645,040	\$6,380,838
TOTAL	\$20,639,092	\$28,074,630	\$7,435,538

HEADCOUNT	FY2019		FY2020		CHANGE	
	Full Time	Seasonal	Full Time	Seasonal	Full Time	Seasonal
	109	14	121	9	12	-5

New York City Campaign Finance Board

**Fiscal Year 2020
Operating Budget
By Appropriation Code**

Personal Services

Unit of Appropriation 001 \$ 12,429,590

Other Than Personal Services

Unit of Appropriation 002

CFB Core Operations \$6,745,040

Voter Guide \$7,900,000

Sub total 002 \$14,645,040

NYC Election Fund

Unit of Appropriation 003 \$1,000,000

TOTAL BUDGET

\$28,074,630